

COUNCIL MEETING AGENDA September 3, 2015

Members may attend in person or by telephone.

John W. Lewis, *Mayor* Jordan Ray, *Vice Mayor*

Eddie Cook Victor Petersen Jared Taylor Jenn Daniels Brigette Peterson

Southeast Regional Library 775 North Greenfield Road Gilbert, Arizona Special Meeting 7:00 AM

AGENDA ITEMS MAY BE DISCUSSED IN A DIFFERENT SEQUENCE. ITEMS WILL NOT BE DISCUSSED PRIOR TO POSTED MEETING TIME.

AGENDA ITEM

NETWORKING OPPORTUNITY

CALL TO ORDER

INVOCATION AND PLEDGE OF ALLEGIANCE

WELCOME AND INTRODUCTIONS

ADMINISTRATIVE ITEMS

- 1. General updates including but not limited to Triple A bond rating, new park in south Gilbert, Census, and related.
- 2. Discussion of Behaviorial Health and Substance Use including but not limited to delivery of mental health services, drug trends, drug use task force, and related.
- 3. Discussion of volunteer opportunities including Make a Difference Day, For Our City, and related.
- 4. Update on resources available to Faith Groups.
- 5. Mayor's report on upcoming events.

ADJOURN

NOTICE TO PARENTS: Parents and legal guardians have the right to consent before the Town of Gilbert makes a video or voice recording of a minor child. A.R.S. 1-602.A.9. Gilbert Council Meetings are recorded and maybe viewed on Channel 11 and the Gilbert website. If you permit your child to participate in the Council Meeting, a recording will be made. If your child is seated in the audience your child may be recorded, but you may request that your child be seated in a designated area to avoid recording. Please submit your request to the Town Clerk.



Southeast Regional Library September 3, 2015

2015 Gilbert Faith Group Summit

Agenda

WELCOME

- Pledge (Vice Mayor Jordan Ray)
- Invocation (Pastor Rick Oller)
- Summit Overview (Mayor Lewis)

>TOWN UPDATE

Patrick Banger, Town Manager



2015 Gilbert Faith Group Summit

Agenda - Continued

- ➤ DISCUSSION: Addressing a Community Challenge Related to Behavioral Health & Substance Use
 - Need for a Continuum of Response for Delivery of Mental Health Services: (Bill Montgomery, County Attorney)
 - Substance Use: Gilbert Perspective (Tim Dorn, Police Chief)
 - Call for All of Us: Jon McHatton, Director of Community Outreach, Congressman Salmon's Office
 - Open Discussion: What is your experience related to Behavioral Health and Substance Use?



Agenda - Continued

- > VOLUNTEER CONNECTIONS
 - Make a Difference Day, Saturday, October 24
 - Co-Directors:
 - Gilbert Council Member, Victor Petersen
 - Pastor Tim Thompson
 - Link for Projects: gilbertcan.org/volunteer-registration
 - O PLANNING FOR OCTOBER 2016 COMMUNITY EVENT:
 - iRun4Good: Chasing Domestic Violence out of Town



2015 Gilbert Faith Group Summit

Agenda - Continued

- **≻CLOSING:** Mayor Lewis
 - Resource Updates
 - Town Calendar
 - 2016 Regional Events
 - Community Spiritual Support



Town Updates

Patrick Banger, Town Manager



Growth & Committed

Development to Safety

this is Community Focused

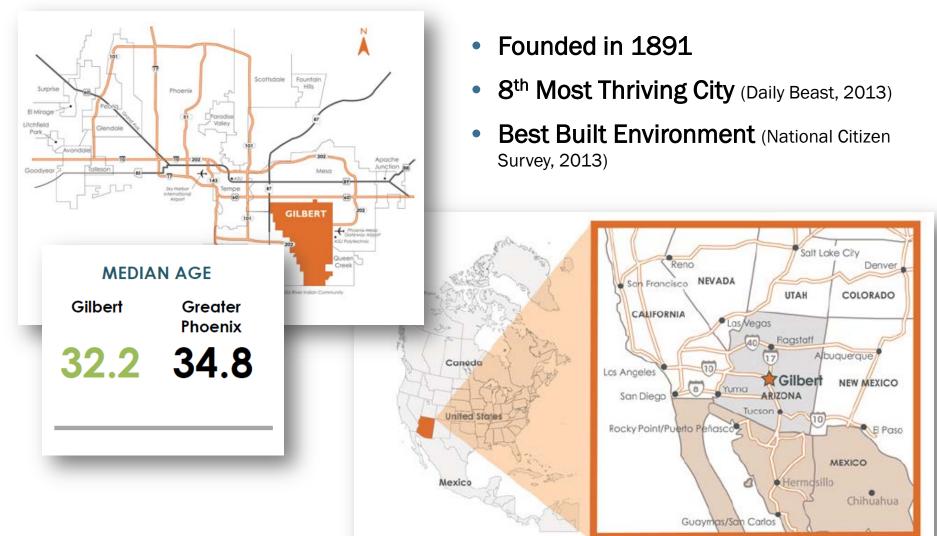
Gilbert

Open for Business ARIZONA

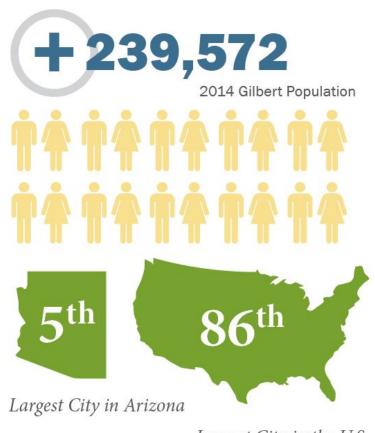
Premier Education
Playful Innovative
Community gilbertaz.gov



Community Profile



Growth & Development



#12

Fastest Growing Community in the U.S.

U.S. Census Bureau



72.6 Square Miles

Gilbert is Larger than:

Washington D.C.

Boston

Miami

Minneapolis

San Francisco

Largest City in the U.S.

Fire Stations



Street Center Line Miles



989

979

923

903

872 FY 2009:

Fastest Growing Community U.S.

- Census Bureau, May 2014

FTE per 1,000 Residents





173 FY 2010: FY 2011:



Police Protection

Crimes per 1,000 Residents

FY 2013:

FY 2012:

FY 2011:

FY 2010:

FY 2009:

FY 2008:

16.5

18.3

19.3

20.4

23.3

25.4

TOTAL HOUSING UNITS

- Census Bureau, ACS 1-year estimates through 2012



















2005

2006

2007

2008

2009

2010

2011

2012

78,800

26.6 FY 2007: 28.3 FY 2006:

27.4 FY 2005:

57,900

58,900 65,800

66,400

73,300

75,100

72,300

Fastest Growing Communities in Greater Phoenix

Single Family Building Permits 2010-2015*							
	2015*	2014	2013	2012	2011	2010	Total
Gilbert	1,177	1,435	1,927	2,418	1,545	1,062	9,564
Phoenix	1,250	1,610	1,674	1,651	1,019	1,161	8,365
Pinal County	870	1,059	1,170	1031	558	914	5,602
Mesa	1,086	1,007	1109	860	486	486	5,034
Peoria	898	1,056	872	768	430	440	4,464
		*YTD through July 31, 2015					



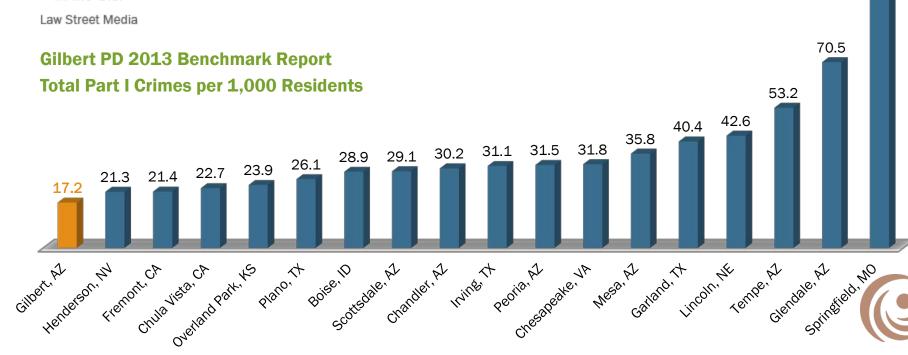
100.9

Committed to Safety



Fire Department ISO Rating Upgrade

In 2014, the Town of Gilbert's Insurance Service Organization (ISO) rating was upgraded from a 4 to a 2.





Three A-rated Public School Districts
Gilbert Unified School District
Higley Unified School District
Chandler Unified School District

Additional K-12 Assets
18 Charter Schools
4 Private Schools

Saint-Xavier University, 4-story building (90,000 square feet) satellite campus in Gilbert's Heritage District

Saint Xavier is Gilbert's 1st university

Premier Education





Saint Xavier University







HIGHER EDUCATION INSTITUTIONS

Close proximity to:

ASU's Polytechnic campus

Chandler-Gilbert Community College

69 other colleges, universities and technical schools within a 30-minute commute

GILBERT EDUCATIONAL LEVEL

40.1% of Gilbert residents ages 25 and older hold a bachelor's degree or higher which outpaces the national average of 28%



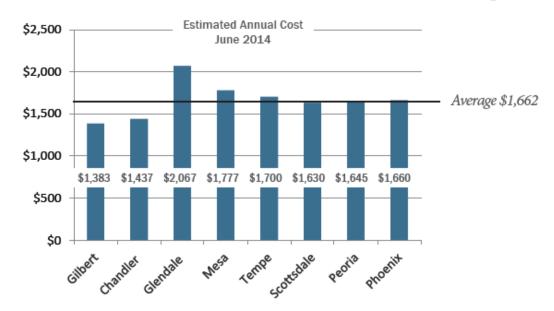


Gilbert Feeding Families
Collected over 114,000 meals for Gilbert
families and the United Food Bank in 2014

Community Focused

High Quality Service, Low Cost to Residents

Gilbert's average household cost for property tax, sales tax, water, wastewater and solid waste services is the lowest in the region.







Gilbert Philosophy

- Best in Class in All Lines of Service
 - There are three main tools the town utilizes in organizational performance management:
 - Internal performance measures
 - Key organizational metrics
 - External benchmarks

Institutional Direction

- 6 Strategic Initiatives:
 - Community Livability
 - Technology Leader
 - Financial Plan
 - Infrastructure
 - Economic Development
 - High Performing Government





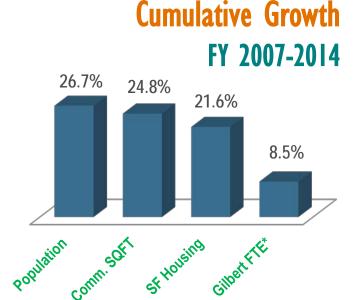
Gilbert Philosophy

Stay Lean

- Even in times of high growth, Gilbert is committed to staying lean
- FTE per 1,000 residents: 5.3

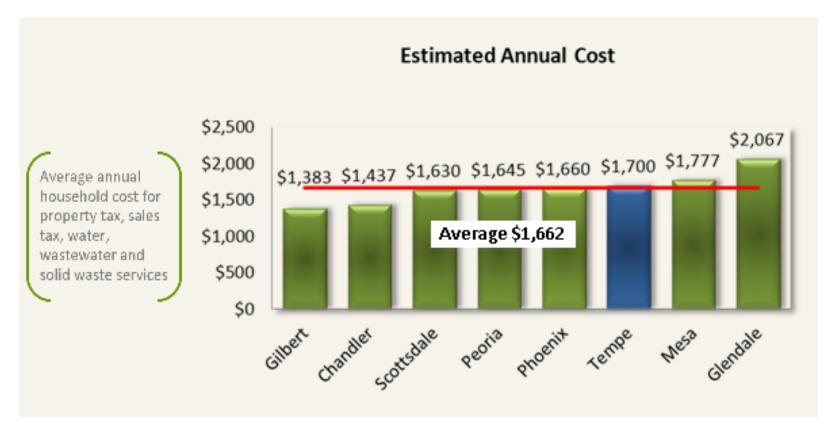
Holistic Approach

- Relationships Matter
 - Gilbert Chamber of Commerce, Greater Phoenix Economic Council, East Valley Partnership, Small Business Alliance, Faith Groups, School Districts, etc.





Recognized Low Cost Service Provider





Regional Comparisons

Glendale	2.20%
Phoenix	2.00%
Tempe	1.80%
Peoria	1.80%
Mesa	1.75%
Scottsdale	1.65%
Chandler	1.50%
Gilbert	1.50%

Operating Budget (FY 2014-15)	Million \$
Phoenix	4,443.5
Mesa	997.3
Scottsdale	651.0
Glendale	554.8
Chandler	543.6
Gilbert	464.8
Tempe	430.7
Peoria	324.8

Property Tax Rate (as of July 1, 2014)	(per \$100 assessed Value)
Tempe	\$2.44
Glendale	2.15
Phoenix	1.82
Peoria	1.44
Scottsdale	1.25
Mesa	1.19
Chandler	1.18
Gilbert	1.07

Incorporated City Limits	sq. miles	
Phoenix	515.0	
Scottsdale	185.0	
Peoria	170.5	
Mesa	139.3	
Gilbert	72.1	
Chandler	63.3	
Glendale	58.5	
Tempe	40.1	



Aaa Bond Rating

"The upgrade of the G.O. rating to Aaa reflects the town's exceptionally strong credit characteristics including a demonstrated commitment to building and maintaining reserves to levels that are well above those typically maintained by similarly-rated peers."

-Summary for Rating Rationale, April 2015 Moody's Rating Upgrade to Aaa for Gilbert, AZ





City USA Honoree

KaBoom!

23 Developed Parks
Includes Neighborhood,
Community, District and Specialty

605 Acres of Public Parks, per Parks Master Plan



PlayfulCommunity



Phoenix New Times

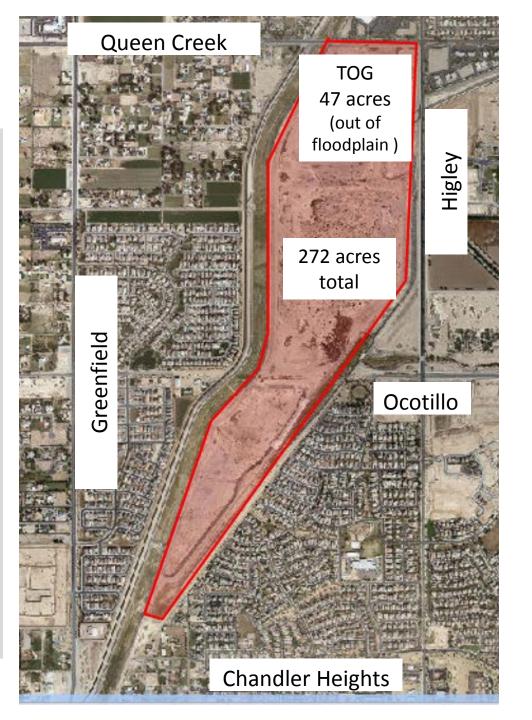


Chandler Heights Basin

- Total acres 272
 - (47 acres owned by TOG and 225 recreation easement)

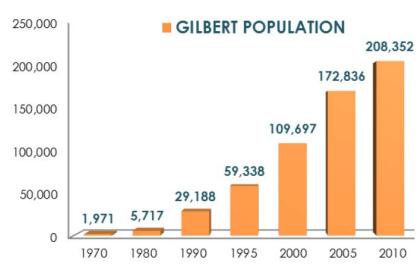
Preliminary Timeline

5/2015	Recreation easement acquired
10/2015	Conceptual design begins
1/2016	Community outreach begins
5/2016	Conceptual Design complete
11/2016	Bond and/or land sale election
1/2017	Park design begins
4/2018	Park construction begins
6/2019	Park Phase 1 opens



Socioeconomic Data

- Gilbert income per capita: \$31,436
- 2013 Median household income: \$80,121
- Median home price: \$235,500
- 12th Fastest Growing City in U.S. – Census Bureau





Internal

Lean Six Sigma



\$26M

Saved in Interest Over the Past 3 Years by Managing Debt

\$6.7M

Estimated Innovation and Efficiencies Saved in FY14 Internal & External

SPARK App League



Innovative

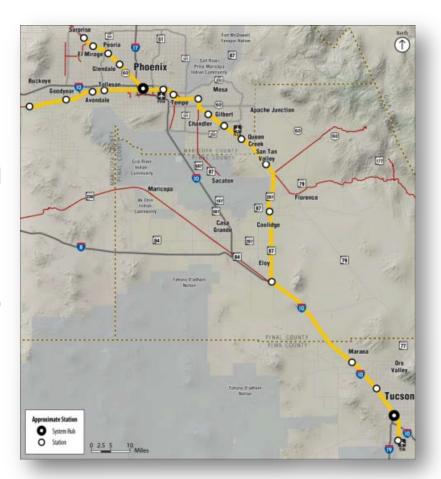
External

Orbital Sciences Corporation started production of 81 satellites for the Iridium NEXT program, making their facility the largest satellite manufacturer in the world



Proactive Approach

- Special Census
 - \$3.9M to secure minimum projected return of \$18M
- Yellow Line Passenger Rail
 - Future rail line would connect Phoenix
 & Tucson, with potential stop proposed in Gilbert
- Long Range Infrastructure Planning
 - Unique approach to infrastructure management and financial planning to help smooth infrastructure spending and planning







Starting October 1st

- ✓ Bring your tax dollars home.
- ✓ Open your door.
- **✓** Be Counted.





Best City to Find a Job in the U.S.

Money Magazine



Best Community for Hispanic Entrepreneurs WalletHub



Open for Business

Small Business

Launch of the **SizeUp LBI Tool** in support of small businesses in Gilbert

Taking Care of Small Business (TCSB) Program launched to support emerging small businesses



Additional Growth in the Heritage District

- + Lo-Lo's Chicken & Waffles
- + Barrio Queen Cafe
- + Snooze AM Eatery
- + Pomo Pizzeria Napoletana
- + Petersen's Old Fashioned Ice Cream
- + Ticket Force



4.5 Million SQ FT

In Development



Entertainment District | Heritage District













Growth & Committed

Development to Safety

this is Community Focused

Gilbert

Open for Business ARIZONA

Premier Education
Playful Innovative
Community gilbertaz.gov



Need for a Continuum of Response for Delivery of Mental Health Services

Bill Montgomery, County Attorney



Substance Use: Gilbert Perspective

Police Chief Tim Dorn



Youth Substance Use Trends in Gilbert and the East Valley

Prepared by:

Shana Malone and Mandy Small
Arizona Criminal Justice Commission, Statistical Analysis Center

Tim Dorn, Police Chief

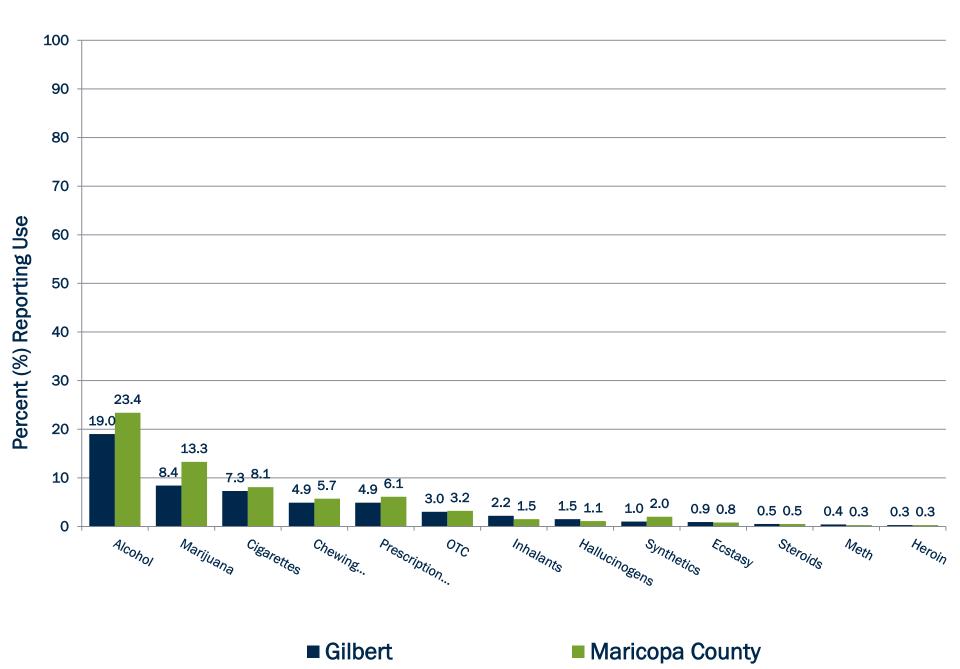
Community Livability



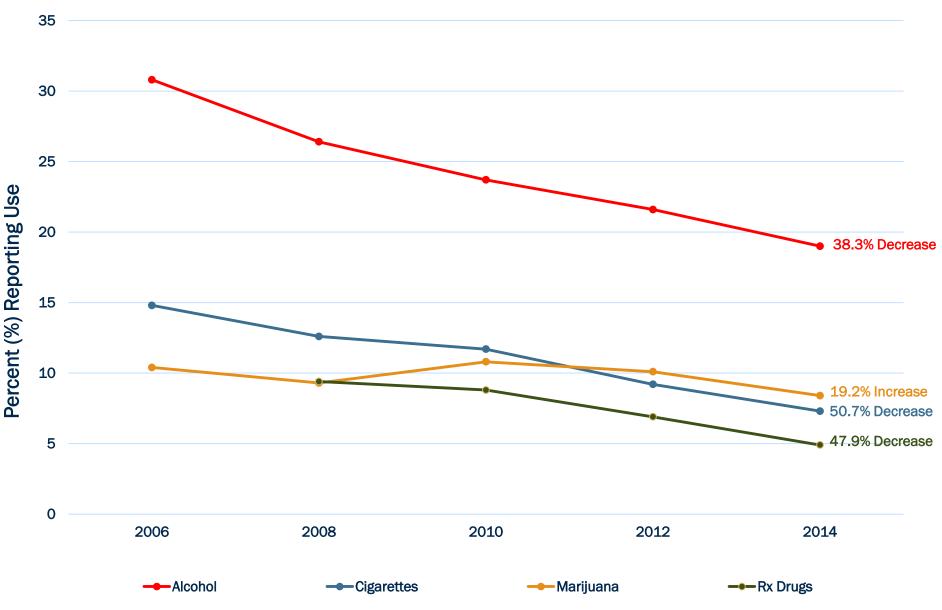
Consumption

Identifying the severity of the problem and who is most affected

Percentage of Youth Reporting Past 30 Day Substance Use (2014)

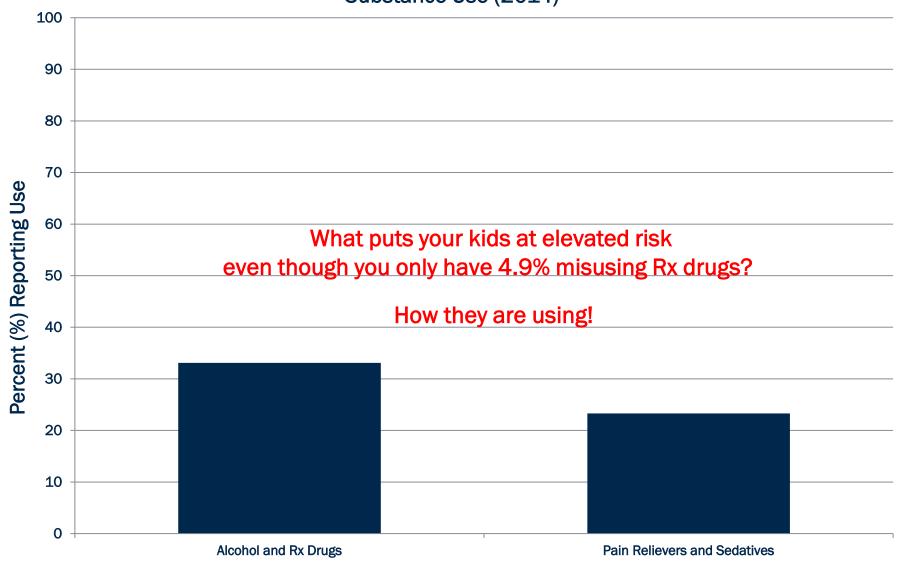


Percentage of Gilbert Youth Reporting Past 30 Day Use of the Most Common Substance Types



Note: scale reduced for visibility; accurate depiction is out of 100%

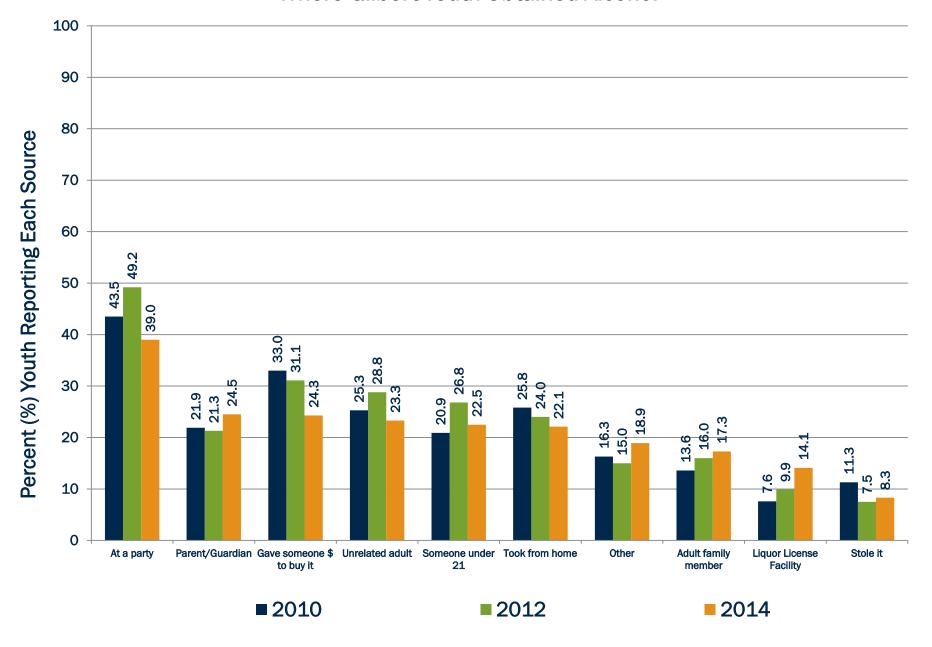
Percentage of Rx Using Gilbert Youth Reporting Current (30 Day) Poly Substance Use (2014)



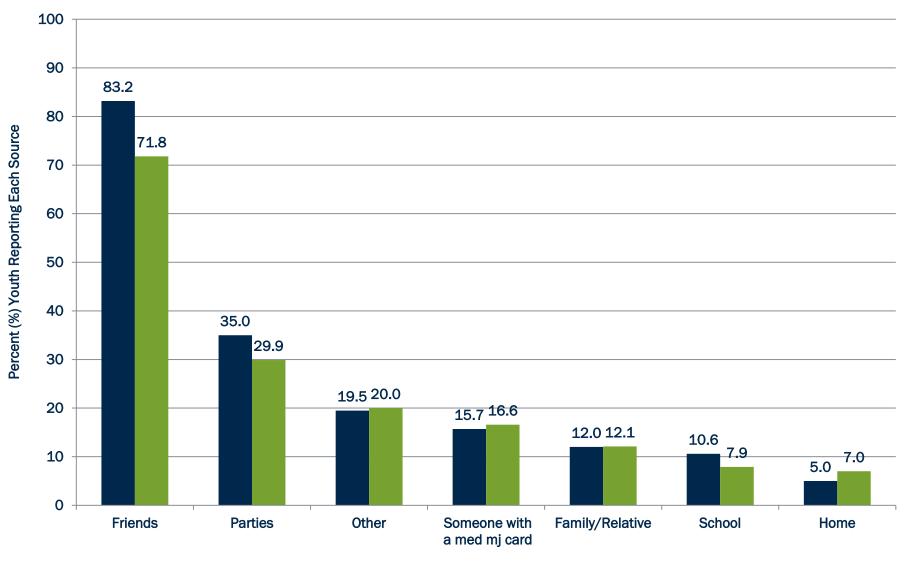
Contextual Factors

Identifying What Can Be Changed

Where Gilbert Youth Obtained Alcohol

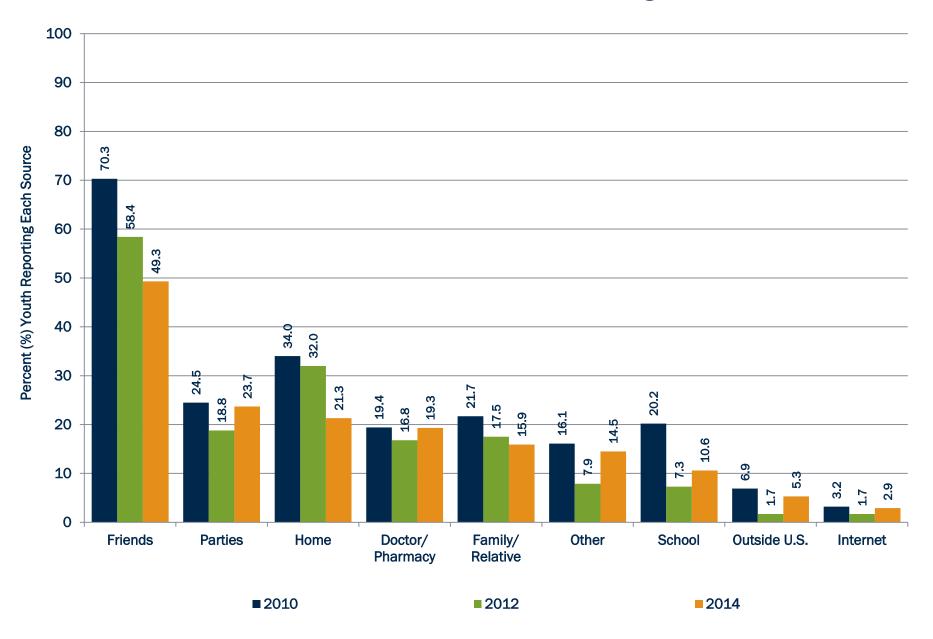


Where Gilbert Youth Obtained Marijuana

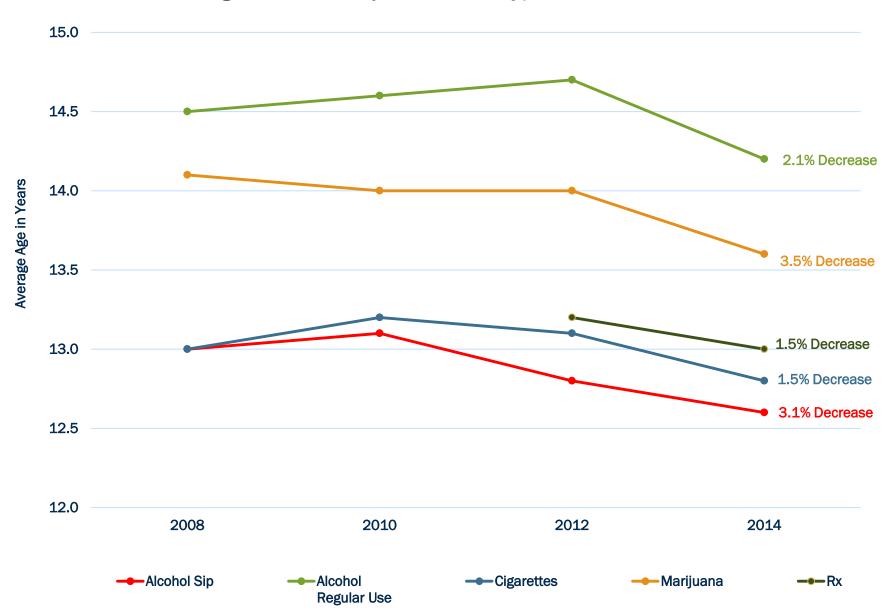


■2012 **■**2014

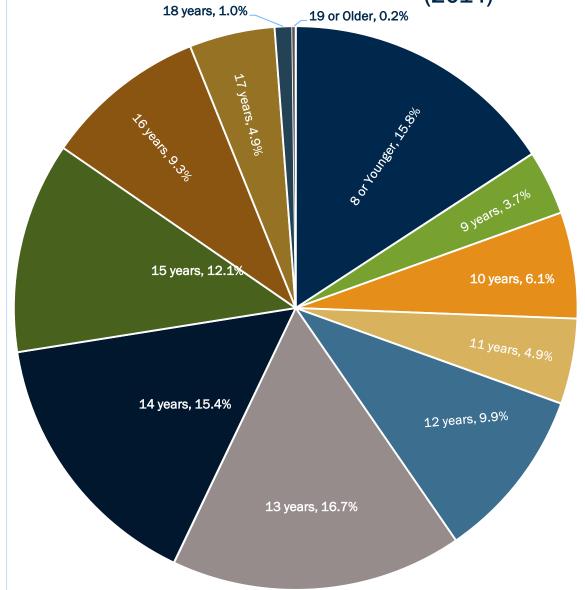
Where Gilbert Youth Obtained Rx Drugs



Age of 1st Use by Substance Type in Gilbert Youth



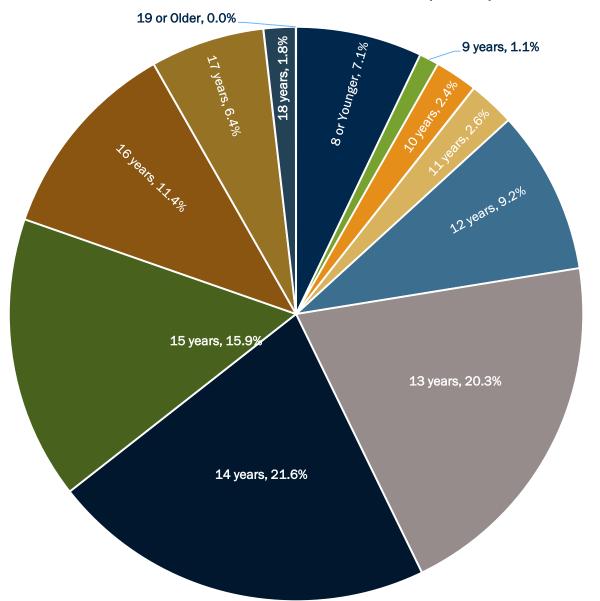
Percentage of Each Age of Alcohol Use Initiation for Gilbert Youth (2014)



1 out of 3 Gilbert youth who drank started drinking in elementary school

84.6% of Gilbert youth who drank started drinking before they could legally drive a car

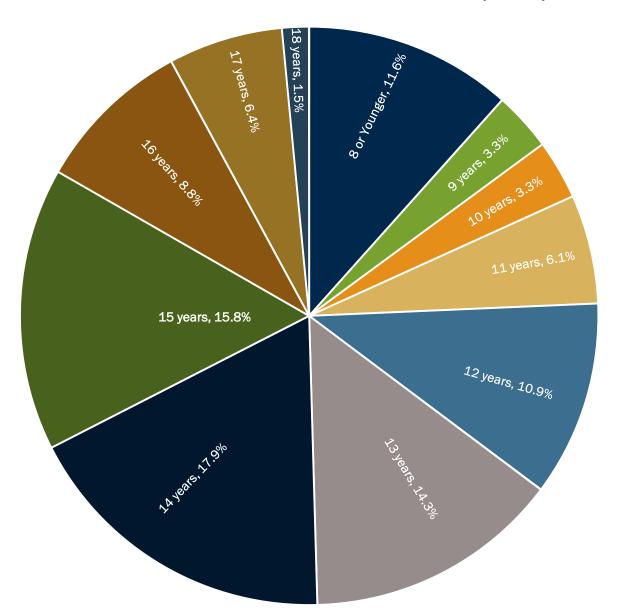
Percentage of Each Age of Marijuana Use Initiation for Gilbert Youth (2014)



1 out of 8 Gilbert youth who used marijuana started using in elementary school

80.2% of Gilbert youth who used marijuana started using before the could legally drive a car

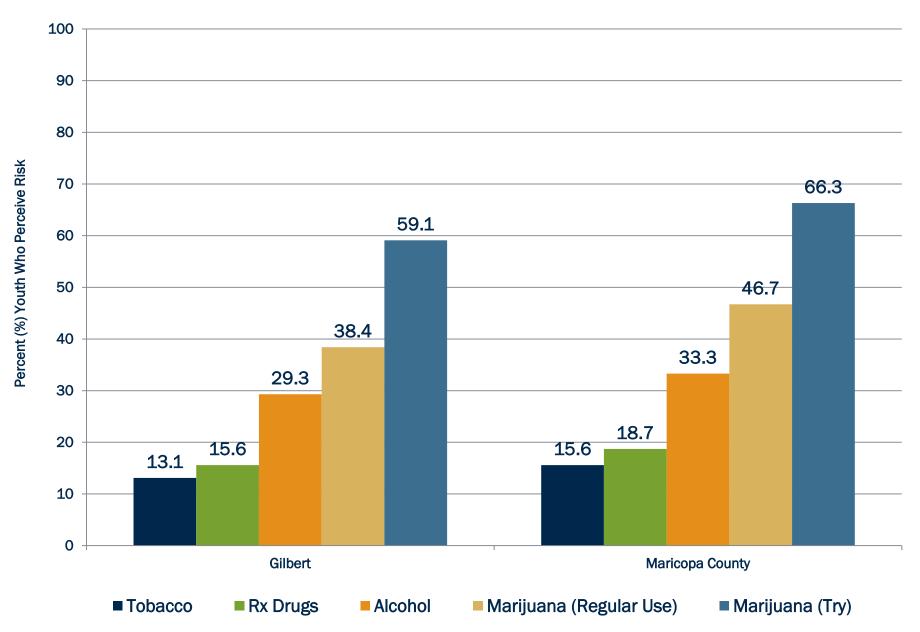
Percentage of Each Age of Prescription Drug Use Initiation for Gilbert Youth (2014)



1 out of 5 Gilbert youth who used Rx drugs started using in elementary school

83.2% of Gilbert youth who used Rx drugs started using before they could legally drive a car

Percentage of Youth Who Perceived No/Slight Risk of Substance Use (2014)



For More Information

Shana Malone

602-364-1158

smalone@azcjc.gov

SAC website:

http://www.azcjc.gov/ACJC.Web/sac/Default.aspx

Community Data Project website: http://www.bach-harrison.com/arizonadataproject/

Thanks! Any questions?

2015 Gilbert Faith Group Summit

Call for All of Us

Jon McHatton, Director of Community Outreach Congressman Matt Salmon's Office



2015 Gilbert Faith Group Summit

Open Discussion

What is your experience related to Behavioral Health and Substance Use?



Handout

Community Conversations About Mental Health

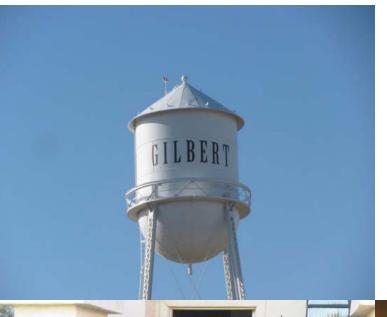


"For Our City" Volunteer Connections

Co-Directors:

Gilbert Council Member Victor Petersen & Pastor Tim Thompson







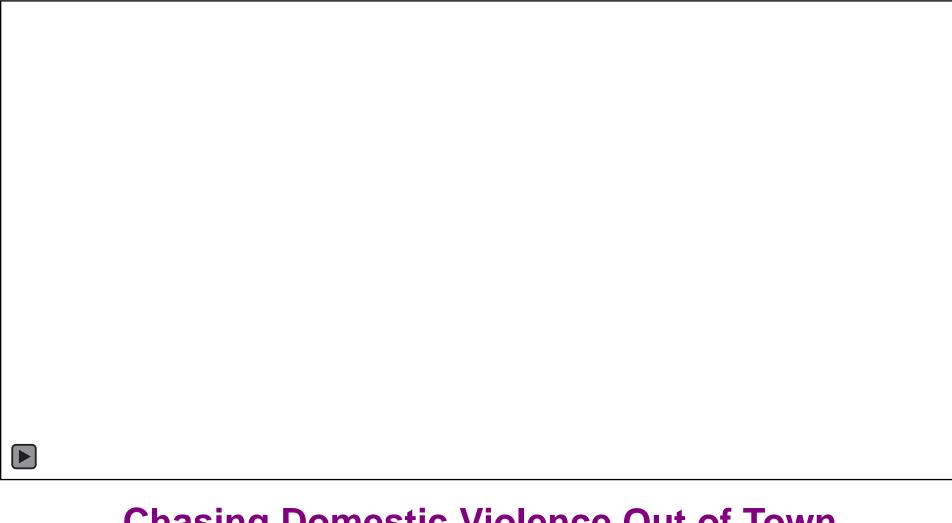


These organizations and more are sponsoring a **blockbuster** event coming October 2016...









Chasing Domestic Violence Out of Town

OCTOBER 17th 2016

finish line festivities and more

The Next Step:

Join the Team!

Come to our Planning Meeting

Thursday, September 17th

Noon – 1pm

© VIP Homes



Like Us on Facebook: forourcitygilbert



MAKE A DIFFERENCE DAY 2015

Saturday, October 24th 2015



UNITED FOOD BANK

25 volunteers needed to sort & package food



HOSPICE OF THE VALLEY

20 volunteers needed to prepare meals for patients and their families



HIGLEY HIGH

100 volunteers needed to paint interior walls



BLOOD DRIVE

4 volunteers needed to assist & volunteers to give blood



CORONDO ELEMENTARY

70 volunteers needed to help paint & clean

2015 Gilbert Faith Group Summit

Resource Updates

- > FAITH BASED PREGNANCY CARE CENTER
 - NE Corner of Warner & Lindsay
 - Director Mary Baxter
- > POLICE FAMILY VIOLENCE UNIT
 - o Chief Tim Dorn



Town Calendar: gilbertaz.gov/calendar

- **➢ONE NATION UNDER GOD**
 - Thursday, September 17, 7pm, Mission Community Church
- > CONSTITUTION FAIR
 - Saturday, September 19, 6-9pm, Town Hall
- > FALL CARNIVAL
 - October 8-11, Crossroads Park
- **→ GILBERT VETERANS DAY CEREMONY**
 - Thursday, November 5, 11:30am, Town Hall
- **EAST VALLEY VETERANS PARADE**
 - Wednesday, November 11, 11am, City of Mesa



Town Calendar - Continued

- >WATER TOWER HOLIDAY LIGHTING & CONCERT
 - Wednesday, November 18, 6:30pm
- **→GILBERT DAYS**
 - o Rodeo November 20-22, Welcome Home Ranch
 - Parade Saturday, November 21
- >THANKSGIVING INTERFAITH MUSIC CELEBRATION
 - Tuesday, November 24, 7pm, First United Methodist Church
- >KA-POW! SUPERHERO ADVENTURE RUN
 - Saturday, March 19, 8am-12pm, Freestone Park
- **>GLOBAL VILLAGE FESTIVAL**
 - Saturday, April 19, 11am-5pm, Town Hall



2016 Regional Events

- COMMUNITY FIRST W/ CONGRESSMAN MATT SALMON
 - Saturday, September 19, 10am-1pm, Tri-City Baptist
 Church
- **EAST VALLEY MAYORS PRAYER BREAKFAST**
 - Wednesday, March 16, Chandler-Gilbert Community
 College Coyote Center
- >GOLDEN RULE AWARDS BANQUET
 - Thursday, April 7, 6:30pm, Mesa Convention Center



Community Spiritual Support

- > NATIONAL DAY OF PRAYER
 - 1st Thursday of May
 - o Contact:
 - Pastor Tim Thompson <u>tim@fountainoflife.tv</u>
 - Pastor Eric Jones eric@evidentlife.org
- >OPPORTUNITY TO OFFER THE INVOCATION AT THE START OF TOWN COUNCIL MEETINGS
 - Ocontact the Town Clerk's Office:
 - **(480)** 503-6861
 - lisa.maxwell@gilbertaz.gov

